

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2013  
**Current Dates:** 09/01/13 - 09/30/13  
**Cumulative Dates:** 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,139	5,067.62	1	8,220	12,350.28	5	28,104.80	43.9%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
<b>LI Subtotal</b>	<b>1,139</b>	<b>5,067.62</b>	<b>1</b>	<b>12,844</b>	<b>30,761.02</b>	<b>17</b>	<b>28,104.80</b>	
LI % of Total	1.0%	7.2%	2.0%	4.1%	12.4%	8.4%	16.1%	
Residential New Construction	0	0.00	0	0	210.00	1	2,695.45	7.8%
Residential Multi-Family Retrofit	0	0.00	0	992	800.12	2	0.00	0.0%
Res Home Energy	32,972	36,770.17	26	78,002	131,547.24	79	102,039.31	128.9%
Energy Star HVAC	3,387	2,100.00	5	22,867	17,450.00	33	0.00	0.0%
Energy Star Lighting	18,026	858.80	1	24,607	2,596.75	3	0.00	0.0%
Energy Star Appliance	1,144	330.00	11	15,237	4,799.98	37	0.00	0.0%
<b>Res Subtotal</b>	<b>55,529</b>	<b>40,058.97</b>	<b>43</b>	<b>141,705</b>	<b>157,404.09</b>	<b>155</b>	<b>104,734.76</b>	
Res % of Total	48.5%	57.2%	84.3%	44.7%	63.4%	76.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	15,946	9,513.25	2	54,775	33,658.42	14	28,450.75	118.3%
C&I Govt Small	23	9,690.00	1	2,106	11,224.50	2	13,472.16	83.3%
C&I Products & Services	41,825	5,736.00	4	105,400	15,273.17	15	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>57,794</b>	<b>24,939.25</b>	<b>7</b>	<b>162,281</b>	<b>60,156.09</b>	<b>31</b>	<b>41,922.91</b>	
C&I % of Total	50.5%	35.6%	13.7%	51.2%	24.2%	15.3%	24.0%	
<b>Report Total</b>	<b>114,462</b>	<b>70,065.84</b>	<b>51</b>	<b>316,830</b>	<b>248,321.20</b>	<b>203</b>	<b>174,762.47</b>	
Budget Comparison					188,990.44		174,762.47	108.1%